

Meeting Minutes – Community Facility Task Force

Wednesday, January 25th, 2017

- The meeting began at 5:30 p.m.
- Those in attendance included Connie Denk, Sue Druschke, Deb Hunt, Julie Laabs, John Linzmeier, Roger Manke, Brandon Platten, Jeff Sabel, Clint Selle, and Jenniffer Zutz. Todd Bergmann attended on behalf of the Valders Journal.
- The group prioritized the identified needs as follows:

Priority	Item	Potential Cost
1A	MS/HS Roof Replacement/Repair Existing roof replacement/repair (excludes MS gym roof)	\$372,000
1A	MS/HS HVAC – Existing Replace existing steam boiler distribution system – ground floor Replace existing steam boiler distribution system – 1st floor Replace existing steam boiler distribution system – 2nd floor Replace existing steam boiler room plant Replace original unit ventilators Replace maintenance shop air handling unit Replace rooftop air handling unit for 2 nd floor classrooms Replace rooftop unit for MS offices Provide split system AC for main electrical room Provide independent controls for clinic Add AC to remaining classroom areas of the building Add cooling to air handling unit serving Band Install new chiller to accommodate AC Review dust collection usage/system	\$3,822,000 \$378,000 \$900,000 \$649,800 \$300,000 \$700,000 \$50,000 \$75,000 \$25,000 \$10,000 \$50,000 \$409,200 \$25,000 \$250,000 TBD
1A	MS/HS Portable Bleachers (2 sets)	TBD
1A	ES Plumbing – Existing Install new soft water system Replace remaining existing flush valves Replace water coolers with new electrical water coolers	\$63,000 \$15,000 \$18,000 \$30,000
1A	MS/HS Plumbing – Existing Install new soft water system Replace remaining existing flush valves Replace water coolers with new electrical water coolers	\$120,000 \$20,000 \$36,000 \$50,000
1A	MS/HS Light Renovation – Corridor Flooring (Assuming Replacement of 50% of total) General Construction Selective Demolition	\$201,700 \$179,300 \$22,400
1A	MS/HS Electrical Existing Replace building PA system Replace building clock system	\$75,000 \$45,000 \$30,000

1B	MS/HS Heavy Renovation – MS Science Lab General Construction Selective Demolition Plumbing Fixtures Selective Demolition HVAC Selective Demolition Electrical Selective Demolition Specialty equipment - casework	\$382,200 \$138,000 \$4,600 \$20,700 \$20,000 \$2,300 \$41,400 \$2,300 \$50,600 \$2,300 \$100,000
1B	ES Site Improvements Install rubber playground surfacing to replace stones Demolition, earthwork, site utilities, paving, etc. Also early childhood playground surfacing	\$229,000 \$204,000 \$25,000 TBD
1B	ES Replace split system AC Computer lab Install split system AC in electrical and data rooms	\$15,000 \$25,000
1B	ES Renovation – Toilet Rooms General Construction Selective Demolition Plumbing HVAC Selective Demolition Electrical Selective Demolition	\$87,400 \$30,300 \$1,100 \$35,000 \$9,900 \$600 \$9,900 \$600
2A	MS/HS Electrical – Existing Replacement of interior fluorescent lighting with LED Replacement of exterior metal halide with LED fixtures Provide additional power/data outlets	\$266,900 \$226,900 \$20,000 \$20,000
2A	MS/HS Heavy Renovation – Toilet Rooms General Construction Selective Demolition Plumbing Fixtures Selective Demolition HVAC Selective Demolition Electrical Selective Demolition	\$298,000 \$146,900 \$5,700 \$27,100 \$30,000 \$2,300 \$40,700 \$2,300 \$40,700 \$2,300
2A	MS/HS Light Renovation – Family and Consumer Ed General Construction Selective Demolition Plumbing Fixtures Selective Demolition	\$301,500 \$140,000 \$3,500 \$35,000 \$15,000 \$3,500

	Electrical	\$77,000
	Selective Demolition	\$3,500
	Specialty Equipment - Casework	\$24,000
2A	ES Electrical Existing	\$249,000
	Replacement of interior fluorescent lighting with LED	\$227,200
	Provide additional power/data outlets	\$12,500
2B	MS/HS Redo Track	\$650,000 (?)
3	ES HVAC – Existing	\$70,000
	Replace gymnasium constant volume rooftop unit	\$40,000
	Replace 1997 classroom indoor air handling unit	\$30,000
3	ES Renovation – Locker Room to Toilet/Storage	\$105,000
	General Construction	\$49,500
	Selective Demolition	\$1,800
	Plumbing	\$15,000
	HVAC	\$16,200
	Selective Demolition	\$900
	Electrical	\$16,200
	Selective Demolition	\$600
3	MS/HS Site Improvements	\$651,600
	Paving for parking lot at football/track stadium	\$318,000
	Demolition, earthwork, site utilities, paving, etc.	\$333,600
3	MS/HS Envelope improvements	\$25,000
	Tuck pointing, masonry repair	\$25,000
TBD	ES Envelope Improvements	\$15,000
	Misc. repairs	\$15,000
TBD	MS/HS Mass Demolition	\$51,000
	Middle School gymnasium	\$51,000
TBD	New Addition – MS Resource/Commons	\$1,547,100
	General Construction	\$702,000
	Fire wall	\$250,000
	Structural reinforcement	\$200,000
	Fire protection	\$13,500
	Plumbing	\$67,500
	HVAC	\$145,800
	Electrical	\$145,800
	Sound system	\$15,000
	Specialty equipment – classroom casework	\$7,500
TBD	New Addition – Athletic Area (gymnastics/wrestling)	\$4,852,600
	General Construction	\$2,912,000
	Fire wall	\$200,000
	Structural reinforcement	\$150,000
	Fire protection	\$56,000
	Plumbing	\$224,000
	HVAC	\$604,800
	Electrical	\$604,800
	Sound system	\$30,000
	Specialty equipment	

	(300) bleachers	\$42,000
	(100) bleachers	\$14,000
	Divider curtain	\$15,000

- Additional information that is need for the group includes:
 - o Middle School gym viability
 - o Recrown the football field – (cost, process, irrigation???)
 - o Track viability
 - o Parking lot by football field
 - o More information regarding lighting for student learning, etc.

- Prior to the next meeting Deb Hunt is to contact Bill Foster of School Perceptions to gather information regarding developing a community survey. A smaller sub-group of the committee will meet with Bill to facilitate a survey structure prior to meeting with the entire group. The sub-group will consist of John Linzmeier, Roger Manke, Sue Druschke, Deb Hunt, Jeff Sabel (depending on work schedule).

- Julie Laabs will consult with the Tech Ed teacher to determine if there are needs that have not been identified from that area.

- Another area the group wants to consider further is the area of classroom technology.

- The next meeting is scheduled for Wednesday, February 15th, at 5:30 p.m.